

**Deep Creek High School PTSA  
 Purposed Budget for  
 2010-2011**

**BALANCE ON HAND:** **\$5,018.98**

**PROJECTED (Profit) INCOME:**

PTA Dues (550 Members @ \$5.00)	2750.00
50/50 Fundraiser	600.00
Dance Recital Flower Fundraiser	1500.00
Dance Recital Concession Stand Fundraiser	<u>1900.00</u>

**TOTAL FUNDS AVAILABLE:** **\$ 11,768.98**

**ESTIMATED EXPENDITURES:**

After Prom Dance Activities	1500.00
Student Activities	400.00
Bonding/Liability Insurance	179.00
Council Dues (550 @ .15)	82.50
National Dues (550 @ 1.75)	962.50
State Dues (550 @ 1.00)	550.00
Reflections Contest	155.00
Hospitality Cost	1200.00
PTA Ad-Football Program	110.00
PTA Ad-Yearbook	130.00
Membership Cost	300.00
Scholarship-Graduating Senior (2 x \$500.00)	1000.00
Scholarship-2-3-4 Year (2 x \$250.00)	500.00
Teacher of the Year Award	50.00
Lifetime PTA Membership	40.00
50/50 Raffle Start-up Funds	50.00
Dance Recital Concession Start-up & Cost Funds	3,500.00
Dance Recital Flower Start-up & Cost Funds	350.00
Local/District Meetings	75.00
Miscellaneous	<u>634.98</u>

**TOTAL ESTIMATED EXPENDITURES:** **\$ 11,768.98**