

**ADMINISTRATION AND ATTENDANCE/HEALTH**

**SUBFUNCTION: ATTENDANCE AND HEALTH SERVICES**

**PURPOSE:**

The purpose of this subfunction is to assist children in adjusting to the social and learning environment of the classroom and in maintaining physical and mental health.

**CURRENT SERVICES MAINTAINED:**

The services supported under this subfunction include psychological services (psychoeducational assessment, interpretation, recommendations, consultation, counseling, and crisis intervention); educational diagnostic services (educational assessment, interpretation, recommendations, and consultation); attendance services (enrollments, withdrawals, and absences from school); and nursing services (initial medical screening and first-aid treatment).

**CATEGORIES FUNDED:**

The categories funded under this subfunction include personnel; fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., medical exams for special education); other charges (e.g., travel and conference registrations); materials and supplies (e.g., medical supplies and testing materials); and replacement of and additions to equipment.

<b>ADMINISTRATION &amp; ATTENDANCE/HEALTH</b>				
<b>FUNCTION 62</b>				
<b>SUBFUNCTION 200 ATTENDANCE &amp; HEALTH SERVICES</b>				
<b>OBJECT</b>		<b>1999-2000 EXPENDITURES</b>	<b>2000-2001 BUDGET</b>	<b>2001-2002 BUDGET</b>
113	Salaries-Diagnostic Services	637,209	685,445	731,427
11301	Salaries-Nurses	1,219,705	1,318,137	1,410,387
115	Salaries-Clerks	254,411	295,232	296,723

200	Fringe Benefits-Other	0	9,408	9,408
210	FICA Benefits	161,744	175,859	186,548
221	VRS Benefits	294,675	286,557	217,814
230	Group Hospitalization	236,803	280,970	251,420
240	Group Life Insurance	0	17,743	18,859
250	Tuition Assistance	1,164	10,350	10,350
300	Purchased Services-Health & Diagnostics	272,480	385,926	451,059
30001	Purchased Services-Equipment Repair	1,443	4,859	4,859
500	Other Charges	15,144	9,800	17,400
600	Materials and Supplies	46,755	14,767	16,226
810	Replacement-Equipment	1,250	0	0
81003	Replacement-Furniture	867	855	1,050
820	Additions-Equipment	2,774	0	0
82003	Additions-Furniture	1,564	0	0
	<b>TOTALS</b>	<b>3,147,988</b>	<b>3,495,908</b>	<b>3,623,530</b>