

The 2001-2002 Operating Budget Provides for

- > **An average salary increase of 4%**
- > **Provisions for an additional 325 students**
 - ∃ teachers - regular, vocational, and special education
 - ∃ support personnel
 - ∃ school buses
 - ∃ supplies
 - ∃ furniture
 - ∃ equipment
- > **School Board Strategic Goal - Rigorous Educational Standards**
 - ∃ inclusion of funding for algebra readiness program
 - ∃ materials to support the Standards of Learning
 - ∃ benchmark tests in math and English
- > **School Board Strategic Goal - School Safety**
 - ∃ continued staffing of security monitors at 3 per high school, 2 per middle school
 - ∃ continued use of surveillance camera system at middle and high schools
 - ∃ lease purchase of 5 additional and 10 replacement school buses
 - ∃ increased number of bus monitors
- > **School Board Strategic Goal - Community Involvement**
 - ∃ continued implementation of strategic plan as developed by committees
 - ∃ continue Superintendent's Planning Council meetings

> **School Board Strategic Goal - Strengthened Staff Development**

- ∃ technology training for teachers
- ∃ continue participation in Va. Institute for School Leadership
- ∃ continuation of training through Instructional Institute
- ∃ training for teachers - new textbook adoptions
- ∃ continued training for interpreters and security monitors
- ∃ training for benchmark testing

> **School Board Strategic Goal - Technology**

- ∃ continued provision for instructional software
- ∃ provisions for continued improvements in technology
- ∃ increased technical support for training and computer operation
- ∃ increase in computer equipment for special education
- ∃ computers to maintain 8 to 1 ratio in elementary schools

> **School Board Strategic Goal - Effectiveness and Efficiency**

- ∃ continued funding for partial implementation of salary study
- ∃ continuation of program evaluation effort
- ∃ continuation of provision of supplies for 19 Equity schools
- ∃ provision for triennial school census

> **School Board Strategic Goal - Adequate School Facilities**

- ∃ provisions for the opening of Jolliff Middle School
- ∃ increase in funding for custodial supplies
- ∃ half of lottery funds transferred to capital costs