

DIVISION STATISTICS

STUDENT ENROLLMENT AS OF SEPTEMBER 30th.			
School Year	Enrollment	Increase	% of Increase
2000-01	37,645	282	0.75%
1999-00	37,363	639	1.74%
1998-99	36,724	362	1.00%
1997-98	36,362	769	2.16%
1996-97	35,593	613	1.75%

REVENUE SOURCES AS % OF BUDGET			
School Year	State *	Local	Federal
2000-01	55.5%	43.9%	0.6%
1999-00	54.1%	45.3%	0.6%
1998-99	52.9%	46.5%	0.6%
1997-98	52.0%	47.5%	0.5%
1996-97	52.7%	47.1%	0.2%

BASIC SCHOOL AID	
School Year	Chesapeake
2000-01	\$3,644
1999-00	\$3,321
1998-99	\$3,335
1997-98	\$3,140
1996-97	\$3,136

SCHOOL BUILDINGS 2001-2002	
Type	Number
Elementary	28
Middle	10
Senior High	6
Special Centers	3
Support Bldgs.	9

PER PUPIL COST IN ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
1998-99	\$6,120	\$6,523
1997-98	\$5,816	\$6,194
1996-97	\$5,501	\$5,907
1995-96	\$5,106	\$5,605
1994-95	\$4,989	\$5,498

AVERAGE TEACHER SALARY		
School Year	Chesapeake	State
1999-00	\$38,739	\$38,690
1998-99	\$37,759	\$37,475
1997-98	\$36,908	\$36,527
1996-97	\$36,128	\$35,651
1995-96	\$34,996	\$34,755

NUMBER OF TEACHERS 2000-2001	
Operating Budget	2,422.32
Categorical	136.00
Total	2,558.32

TEACHER'S SALARY WITH BACHELOR'S DEGREE 2000-2001	
Beginning	\$29,750
Top	\$50,946

SALARY SUPPLEMENTS 2000-2001	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

CHESAPEAKE COMPOSITE INDICES	
School Year	LCI
2000-2002	0.3517
1998-2000	0.3560
1996-1998	0.3522
1994-1996	0.3447

NUMBER OF TRANSPORTATION VEHICLES 2000-2001	
Buses	392
Services/Utilities	183
Driver Education	30

SUMMER SCHOOL TUTION 2000-2001	
Regular Academic Program	\$ 90
Driver's Ed. Lab & Class	\$ 80
Students Outside of Chesapeake	\$ 200

Source: Chesapeake Public Schools. Budget Office. (December 2000)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.