

REVENUE - FEDERAL

| REVENUE ACCOUNT | 1999-2000 BUDGET | 1999-2000 REVENUE | 2000-2001 BUDGET | 2001-2002 BUDGET | INCREASE/ DECREASE |
|---------------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|
| Aid to Federally Impacted Areas | 1,300,000 | 1,495,156 | 1,375,000 | 1,975,000 | 600,000 |
| TOTALS | 1,300,000 | 1,495,156 | 1,375,000 | 1,975,000 | 600,000 |