

REVENUE - LOCAL

REVENUE ACCOUNT	1999-2000 BUDGET	1999-2000 REVENUE	2000-2001 BUDGET	2001-2002 BUDGET	INCREASE/ DECREASE
General Fund	101,226,514	102,876,514	106,326,514	113,326,514	7,000,000
Other Local					
Rent	699,826	640,384	530,488	630,000	99,512
Sale of Materials	11,225	23,011	11,225	11,225	0
Printing	197,064	204,336	197,064	200,000	2,936
Tuition - Regular School	100,000	55,883	100,000	83,275	-16,725
Tuition - Summer School	168,103	156,601	168,103	185,000	16,897
Tuition - Adult Education	136,200	51,811	136,200	74,000	-62,200
Insurance Claims	8,000	38,893	8,000	8,000	0
Recoveries and Rebates	1,046,720	1,153,145	466,720	570,000	103,280
Sale of Equipment	27,500	2,818	27,500	27,500	0
Driver Education Fee	74,700	81,661	74,700	91,000	16,300
Other Local Total	2,469,338	2,408,543	1,720,000	1,880,000	160,000
LOCAL REVENUE TOTAL	103,695,852	105,285,057	108,046,514	115,206,514	7,160,000