

INSTRUCTION

SUBFUNCTION: OFFICE OF THE PRINCIPAL

PURPOSE:

The purpose of this subfunction is to fund the office of the principal which provides instructional leadership and management support for the day-to-day operation of the school.

CURRENT SERVICES MAINTAINED:

The services funded under this subfunction include the direct instructional and administrative leadership of each school:

- a. Instruction - supervision and evaluation of classroom instruction and guidance services; school-based staff development for teachers
- b. Health and safety of students - supervision of student activities (athletics, extracurricular and social events); day-to-day supervision of nursing, cafeteria, and transportation services
- c. Administration - fiscal management (internal accounts management and budget preparation), personnel management (supervision and evaluation of support personnel), and school plant management (operation of the physical plant)

CATEGORIES FUNDED:

The categories funded under this subfunction include personnel (principals, assistant principals, secretaries); fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., repair of office equipment); other charges (e.g., conference registrations and travel); materials and supplies; and replacement of and additions to equipment and furniture.

INSTRUCTION				
FUNCTION 61				
SUBFUNCTION 400 OFFICE OF THE PRINCIPAL				
OBJECT CODE		1999-2000 EXPENDITURES	2000-2001 BUDGET	2001-2002 BUDGET
112	Salaries-Principals	7,681,972	8,105,564	8,625,615
115	Salaries-Clerks	2,254,383	2,422,063	2,652,614

200	Fringe Benefits-Other	39,180	41,025	41,025
210	FICA Benefits	742,558	805,363	862,785
221	VRS Benefits	1,441,070	1,416,837	1,099,826
230	Group Hospitalization	830,706	929,496	910,617
240	Group Life Insurance	0	83,354	89,104
250	Tuition Assistance	3,031	8,550	8,550
300	Purchased Services	14,040	27,502	25,402
500	Other Charges	42,555	60,800	61,200
600	Materials and Supplies	7,243	12,000	12,000
810	Replacement-Equipment	142,680	165,720	0
81003	Replacement-Furniture	9,581	13,550	13,550
820	Additions-Equipment	166,449	39,320	40,704
82003	Additions-Furniture	15,879	25,890	25,000
TOTALS		13,391,327	14,157,034	14,467,992