

PUPIL TRANSPORTATION

SUBFUNCTION: PUPIL TRANSPORTATION SERVICES

PURPOSE:

The purpose of this subfunction is to support the activities related to the transportation of students to and from school.

CURRENT SERVICES MAINTAINED:

The activities funded under this subfunction include the following transportation services: students to and from school on a daily basis; secondary athletic teams; bands and choruses; planetarium field trips; elementary field trips, and selected special education field trips. This subfunction also provides for the cost of gasoline, oil, tires, and the general maintenance of buses.

CATEGORIES FUNDED:

The categories funded under this subfunction include personnel (supervisors, bus drivers, mechanics, monitors, secretaries); fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., vehicle and equipment repair); other charges (e.g., conference registrations and travel); materials and supplies (e.g., repair parts and vehicle fuels); insurance for buses; replacement of equipment/buses; and additional equipment/buses.

PUPIL TRANSPORTATION			
FUNCTION 63			
SUBFUNCTION 100 PUPIL TRANSPORTATION SERVICES			
OBJECT		1999-2000	2000-2001
CODE		EXPENDITURES	BUDGET
			2001-2002
			BUDGET

111	Salaries-Transportation Supervision	212,469	231,638	239,127
114	Salaries-Bus Assistants	426,906	495,378	541,549
115	Salaries-Clerks	141,946	151,882	158,598

116	Salaries-Mechanics	600,305	637,603	661,810
117	Salaries-Bus Drivers	4,079,588	4,309,784	4,658,781
119	Salaries-Other Transportation Services	51,548	57,180	59,938
200	Fringe Benefits-Other	271,128	283,899	283,899
210	FICA Benefits	405,191	450,084	483,465
221	VRS Benefits	691,237	723,400	645,425
230	Group Hospitalization	1,502,824	1,662,790	1,684,034
240	Group Life Insurance	0	39,523	42,013
250	Tuition Assistance	1,898	1,500	1,500
300	Purchased Services-Equipment Repair	37,713	33,950	34,286
30001	Purchased Services-Vehicle Repair/Other	137,742	70,000	75,000
500	Other Charges	3,553	3,000	3,000
530	Insurance-Buses	176,194	221,432	230,947
60080	Vehicle Fuels	495,864	580,800	657,482
60090	Vehicle Maintenance-Materials & Supplies	470,027	365,000	400,000
60140	Other Operating Supplies	2,857	2,870	2,870
810	Replacement-Equipment	454	0	16,200
81001	Replacement-Service Vehicles	24,893	33,893	53,405

81002	Replacement-Buses	306,886	590,187	688,317
820	Additions-Equipment	155,809	8,000	14,400
82001	Additions-Service Vehicles	7,871	7,871	9,543
82002	Additions-Buses	846,146	853,045	801,624
TOTALS		11,051,049	11,814,709	12,447,213