

**REVENUE - STATE**

<b>REVENUE ACCOUNT</b>	<b>1999-2000 BUDGET</b>	<b>1999-2000 REVENUE</b>	<b>2000-2001 BUDGET</b>	<b>2001-2002 BUDGET</b>	<b>INCREASE/ DECREASE</b>
Basic Aid	63,664,740	63,143,669	71,246,272	70,099,017	-1,147,255
Vocational Education	1,497,430	1,360,103	1,825,387	1,872,063	46,676
Special Education	8,128,013	7,941,663	11,104,031	11,298,379	194,348
Gifted and Talented	802,839	809,670	873,455	877,025	3,570
Group Life Insurance	0	0	161,591	176,854	15,263
VRS Contributions	4,605,650	4,551,824	4,583,793	2,695,180	-1,888,613
FICA Contributions	3,873,440	3,842,491	4,290,298	4,347,314	57,016
Remedial Education	1,526,723	1,538,799	1,445,609	1,401,114	-44,495
Remedial Summer School	1,048,767	1,021,095	915,400	1,180,408	265,008
Textbooks	890,443	898,020	1,486,086	1,492,161	6,075
State Sales Tax	23,064,773	24,696,871	26,633,878	28,359,797	1,725,919
Forest Reserve Payments	26,447	16,377	26,447	26,447	0
At Risk	713,004	718,643	826,124	823,851	-2,273
Maintenance Reserve	354,194	357,207	363,939	365,427	1,488
ESL	31,867	34,756	34,362	37,226	2,864
	110,228,330	110,931,188	125,816,672	125,052,263	-764,409

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Salary Supplement	3,966,968	4,000,724	1,213,131	2,046,393	833,262
Class Size	1,933,243	1,940,680	1,720,036	1,625,000	-95,036
SOL Teaching Materials	472,258	476,277	242,626	243,618	992
Reading Intervention	146,873	163,999	369,584	374,282	4,698
Remediation Assistance	411,900	409,425	451,426	453,425	1,999
Lottery Proceeds	4,604,516	4,660,959	4,716,655	4,700,000	-16,655
Technology	1,118,000	1,118,000	1,194,000	0	-1,194,000
Additional Teachers	967,329	984,915	1,051,066	1,051,066	0
GED	47,152	51,823	47,152	0	-47,152
SOL Algebra Readiness	0	0	0	324,117	324,117
Technology Resource Assistants	0	0	0	101,135	101,135
<b>TOTALS</b>	<b>13,668,239</b>	<b>13,806,802</b>	<b>11,005,676</b>	<b>10,919,036</b>	<b>-86,640</b>
	13668239	13806802	11005676	10,919,036	-86640