

## INSTRUCTION

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SUBFUNCTION: INSTRUCTIONAL SUPPORT - STUDENT SERVICES

#### PURPOSE:

The purpose of this subfunction is to provide support to the student outside of the classroom setting by providing professional guidance and social work services.

#### CURRENT SERVICES MAINTAINED:

The services provided under this subfunction include guidance services to students (e.g., counseling, appraisal, placement, and record maintenance); school social work services (e.g., social assessment for special education placement, child study team membership, and crisis intervention); and homebound instruction (instruction at home for students not attending school for an extended, but temporary period).

#### CATEGORIES FUNDED:

The categories funded under this subfunction include personnel; fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services repair of office equipment); other charges (e.g., conference registrations and travel); materials and supplies; replacement of equipment; and additions to equipment.

<b>INSTRUCTION</b>				
<b>FUNCTION 61</b>				
<b>SUBFUNCTION 200 INSTRUCTIONAL SUPPORT-STUDENT SERVICES</b>				
<b>OBJECT</b>		<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>CODE</b>		<b>EXPENDITURES</b>	<b>BUDGET</b>	<b>BUDGET</b>
112	Salaries-Guidance Counselors	4,480,757	4,867,043	5,099,458
11201	Salaries-Homebound Instruction	289,322	325,043	364,344
113	Salaries-School Social Workers	290,224	300,369	313,681

115	Salaries-Clerks	174,451	196,453	191,445
200	Fringe Benefits-Other	0	20,161	20,161
210	FICA Benefits	394,011	439,026	456,623
221	VRS Benefits	741,571	742,453	566,110
230	Group Hospitalization	426,314	479,063	456,909
240	Group Life Insurance	0	42,223	43,769
250	Tuition Assistance	1,164	9,225	9,225
300	Purchased Services	110,728	147,534	153,834
500	Other Charges	11,652	12,750	12,750
600	Materials and Supplies	46,445	57,345	42,889
810	Replacement-Equipment	1,788	0	0
81003	Replacement - Furniture	2,847	0	0
820	Additions-Equipment	86,352	69,465	61,472
82003	Additions-Furniture	393	1,000	0
<b>TOTALS</b>		<b>7,058,019</b>	<b>7,709,153</b>	<b>7,792,670</b>