

## DIVISION STATISTICS

STUDENT ENROLLMENT AS OF SEPTEMBER 30th.			
School Year	Enrollment	Increase	% of Increase
2001-02	38,010	365	0.97%
2000-01	37,645	282	0.75%
1999-00	37,363	639	1.74%
1998-99	36,724	362	1.00%
1997-98	36,362	769	2.16%

REVENUE SOURCES AS % OF BUDGET			
School Year	State *	Local	Federal
2001-02	53.7%	45.5%	0.8%
2000-01	55.5%	43.9%	0.6%
1999-00	54.1%	45.3%	0.6%
1998-99	52.9%	46.5%	0.6%
1997-98	52.0%	47.5%	0.5%

BASIC SCHOOL AID	
School Year	Chesapeake
2001-02	\$3,629
2000-01	\$3,644
1999-00	\$3,321
1998-99	\$3,335
1997-98	\$3,140

SCHOOL BUILDINGS 2002-2003	
Type	Number
Elementary	28
Middle	10
Senior High	6
Special Centers	3
Support Bldgs.	9

PER PUPIL COST IN ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
1999-00	\$6,585	\$6,985
1998-99	\$6,120	\$6,523
1997-98	\$5,816	\$6,194
1996-97	\$5,501	\$5,907
1995-96	\$5,106	\$5,605

AVERAGE TEACHER SALARY		
School Year	Chesapeake	State
2000-01	\$40,102	\$40,247
1999-00	\$38,736	\$38,690
1998-99	\$37,759	\$37,475
1997-98	\$36,908	\$36,527
1996-97	\$36,128	\$35,651

NUMBER OF TEACHERS 2001-2002	
Operating Budget	2,449.00
Categorical	165.00
Total	2,614.00

TEACHER'S SALARY WITH BACHELOR'S DEGREE 2001-2002	
Beginning	\$30,800
Top	\$51,620

SALARY SUPPLEMENTS 2001-2002	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

CHESAPEAKE COMPOSITE INDICES	
School Year	LCI
2002-2004	0.3344
2000-2002	0.3517
1998-2000	0.3560
1996-1998	0.3522

NUMBER OF TRANSPORTATION VEHICLES 2001-2002	
Buses	416
Services/Utilities	174
Driver Education	30

SUMMER SCHOOL TUTION 2001-2002	
Regular Academic Program	\$ 100
Driver's Ed. Lab & Class	\$ 100
Students Outside of Chesapeake	\$ 270

Source: Chesapeake Public Schools. Budget Office. (December 2001)

\*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.