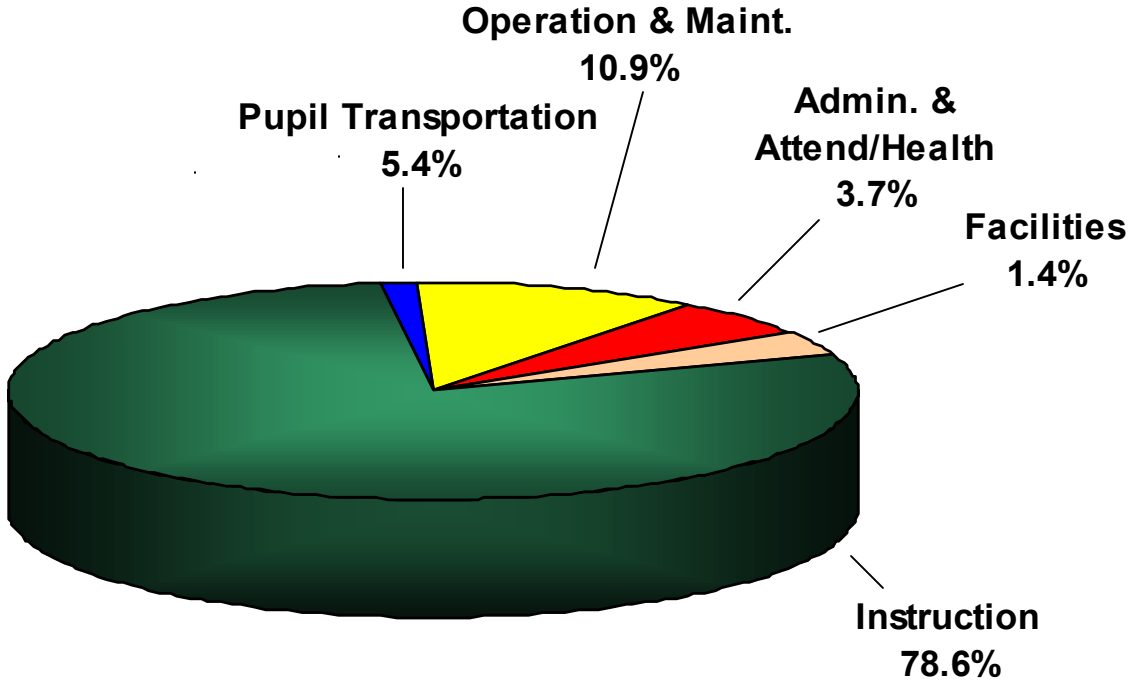


Summary of Expenditures by Function 2002-2003



Total \$270,478,846