

LOCAL  REVENUE ACCOUNT	REVENUE -		
	2000-2001 REVENUE	2001-2002 BUDGET	2002-2003 BUDGET
General Fund	106,326,514	113,876,514	120,151,775
Other Local			
Rent	709,398	630,000	710,000
Sale of Materials	26,378	11,225	20,000
Printing	186,586	200,000	195,000
Tuition - Regular School	94,745	83,275	97,000
Tuition - Summer School	146,275	185,000	160,000
Tuition - Adult Education	59,743	74,000	70,000
Insurance Claims	44,403	8,000	30,000
Recoveries and Rebates	980,051	570,000	502,000
Sale of Equipment	30,140	27,500	30,000
Driver Education Fee	87,650	91,000	91,000
<b>Other Local Total</b>	<b>2,365,369</b>	<b>1,880,000</b>	<b>1,905,000</b>
<b>LOCAL REVENUE TOTAL</b>	<b>108,691,883</b>	<b>115,756,514</b>	<b>122,056,775</b>