

PUPIL TRANSPORTATION

SUBFUNCTION: PUPIL TRANSPORTATION SERVICES

PURPOSE:

The purpose of this subfunction is to support the activities related to the transportation of students to and from school.

CURRENT SERVICES MAINTAINED:

The activities funded under this subfunction include the following transportation services: students to and from school on a daily basis; secondary athletic teams; bands and choruses; planetarium field trips; elementary field trips, and selected special education field trips. This subfunction also provides for the cost of gasoline, oil, tires, and the general maintenance of buses.

CATEGORIES FUNDED:

The categories funded under this subfunction include personnel (supervisors, bus drivers, mechanics, monitors, secretaries); fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., vehicle and equipment repair); other charges (e.g., conference registrations and travel); materials and supplies (e.g., repair parts and vehicle fuels); insurance for buses; replacement of equipment/buses; and additional equipment/buses.

PUPIL TRANSPORTATION				
FUNCTION 63				
SUBFUNCTION 100 PUPIL TRANSPORTATION SERVICES				
OBJECT CODE		2000-2001 EXPENDITURES	2001-2002 BUDGET	2002-2003 BUDGET
111	Salaries-Transportation Supervision	235,375	239,127	248,331
114	Salaries-Bus Assistants	472,818	541,549	653,711
115	Salaries-Clerks	147,083	158,598	168,926
116	Salaries-Mechanics	605,108	661,810	684,849
117	Salaries-Bus Drivers	4,545,211	4,658,781	5,496,450
119	Salaries-Other Transportation Services	56,434	59,938	64,812
200	Fringe Benefits-Other	283,899	283,899	283,899
210	FICA Benefits	444,547	483,465	559,756
221	VRS Benefits	636,337	645,425	620,390
230	Group Hospitalization	1,777,827	1,684,034	2,262,551
240	Group Life Insurance	39,125	42,013	0
250	Tuition Assistance	1,664	1,500	1,500

300	Purchased Services-Equipment Repair	26,735	34,286	34,286
30001	Purchased Services-Vehicle Repair/Other	173,351	75,000	90,000
500	Other Charges	1,340	3,000	3,000
530	Insurance-Buses	204,619	230,947	230,947
60080	Vehicle Fuels	596,968	657,482	672,625
60090	Vehicle Maintenance-Materials & Supplies	512,247	400,000	425,000
60140	Other Operating Supplies	1,879	2,870	2,870
810	Replacement-Equipment	2,591	16,200	0
81001	Replacement-Service Vehicles	28,550	53,405	59,361
81002	Replacement-Buses	590,187	688,317	1,014,118
820	Additions-Equipment	102,028	14,400	900
82001	Additions-Service Vehicles	7,915	9,543	13,426
82002	Additions-Buses	827,621	801,624	909,811

TOTALS

12,321,459

12,447,213

14,501,519