

REVENUE - STATE

REVENUE ACCOUNT	2000-2001 REVENUE	2001-2002 BUDGET	2002-2003 BUDGET
Basic Aid	70,755,012	70,099,017	80,605,517
Career and Technical Education	1,718,468	1,872,063	2,396,037
Special Education	10,774,123	11,298,379	13,472,757
Gifted and Talented	870,012	877,025	909,031
Group Life Insurance	175,612	176,854	537
VRS Contributions	4,279,909	2,695,180	2,647,059
FICA Contributions	4,333,544	4,347,314	4,520,044
Remedial Education	1,438,877	1,401,114	1,375,659
Remedial Summer School	1,180,408	1,180,408	1,318,014
Textbooks	1,480,229	1,492,161	1,902,905
State Sales Tax	26,100,441	28,359,797	27,181,928
Forest Reserve Payments	18,578	26,447	26,448
At Risk	820,482	823,851	792,775
Maintenance Reserve	362,505	365,427	0
ESL	34,710	37,226	47,036
Salary Supplement	1,208,350	2,046,393	0
Class Size	1,594,501	1,625,000	1,574,242
SOL Teaching Materials	241,670	243,618	0
Reading Intervention	369,584	374,282	383,047
Remediation Assistance	458,544	453,425	449,639
Lottery Proceeds	4,694,682	4,700,000	5,105,220
Technology	0	0	0

Additional Teachers	1,061,565	1,051,066	0
GED	39,376	0	0
SOL Algebra Readiness	0	324,117	265,997
Technology Resource Assistants	0	101,135	103,834
School Construction	0	0	644,345
TOTALS	134,011,182	135,971,299	145,722,071