

ADMINISTRATION AND ATTENDANCE/HEALTH**SUBFUNCTION: ATTENDANCE AND HEALTH SERVICES****PURPOSE:**

The purpose of this subfunction is to assist children in adjusting to the social and learning environment of the classroom and in maintaining physical and mental health.

CURRENT SERVICES MAINTAINED:

The services supported under this subfunction include psychological services (psychoeducational assessment, interpretation, recommendations, consultation, counseling, and crisis intervention); educational diagnostic services (educational assessment, interpretation, recommendations, and consultation); attendance services (enrollments, withdrawals, and absences from school); and nursing services (initial medical screening and first-aid treatment).

CATEGORIES FUNDED:

The categories funded under this subfunction include personnel; fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., medical exams for special education); other charges (e.g., travel and conference registrations); materials and supplies (e.g., medical supplies and testing materials); and replacement of and additions to equipment.

ADMINISTRATION & ATTENDANCE/HEALTH			
FUNCTION 62			
SUBFUNCTION 200 ATTENDANCE & HEALTH SERVICES			
OBJECT	2001-2002 EXPENDITURES	2002-2003* BUDGET	2003-2004 BUDGET
113 Salaries-Diagnostic Services	749,060	815,468	836,346
11301 Salaries-Nurses	1,399,196	1,498,858	1,653,786
115 Salaries-Clerks	290,736	316,885	330,707
200 Fringe Benefits-Other	9,408	9,408	9,408
210 FICA Benefits	183,178	201,287	215,794
221 VRS Benefits	200,510	236,554	245,628
230 Group Hospitalization	307,685	339,580	384,880
240 Group Life Insurance	13,402	0	0

250	Tuition Assistance	2,820	10,350	10,350
300	Purchased Services-Health & Diagnostics	326,844	426,545	408,592
30001	Purchased Services-Equipment Repair	4,102	4,859	4,859
500	Other Charges	19,728	18,900	19,532
600	Materials and Supplies	57,039	17,595	18,400
810	Replacement-Equipment	3,420	13,980	0
81003	Replacement-Furniture	115	0	0
820	Additions-Equipment	31,527	3,000	0
82003	Additions-Furniture	2,044	250	0
	TOTALS	3,600,814	3,913,519	4,138,282