

DIVISION STATISTICS

| STUDENT ENROLLMENT AS OF SEPTEMBER 30th | | | |
|---|------------|----------|---------------|
| School Year | Enrollment | Increase | % of Increase |
| 2002-03 | 38,862 | 852 | 2.24% |
| 2001-02 | 38,010 | 365 | 0.97% |
| 2000-01 | 37,645 | 282 | 0.75% |
| 1999-00 | 37,363 | 639 | 1.74% |
| 1998-99 | 36,724 | 362 | 1.00% |

| REVENUE SOURCES AS % OF BUDGET | | | |
|--------------------------------|---------|-------|---------|
| School Year | State * | Local | Federal |
| 2002-03 | 53.9% | 45.1% | 1.0% |
| 2001-02 | 53.7% | 45.5% | 0.8% |
| 2000-01 | 55.5% | 43.9% | 0.6% |
| 1999-00 | 54.1% | 45.3% | 0.6% |
| 1998-99 | 52.9% | 46.5% | 0.6% |

| BASIC SCHOOL AID | |
|------------------|------------|
| School Year | Chesapeake |
| 2002-03 | \$3,902 |
| 2001-02 | \$3,629 |
| 2000-01 | \$3,644 |
| 1999-00 | \$3,321 |
| 1998-99 | \$3,335 |

| SCHOOL BUILDINGS 2003-2004 | |
|-------------------------------|--------|
| Type | Number |
| Elementary | 28 |
| Middle | 10 |
| Senior High | 6 |
| Special Centers | 3 |
| Support Bldgs. | 9 |

| PER PUPIL COST IN ADM | | |
|-----------------------|------------------------------|-------------------------|
| School Year | Per Pupil Cost Chesapeake | Per Pupil Cost State |
| 2000-01 | \$7,032 | \$7,657 |
| 1999-00 | \$6,585 | \$6,985 |
| 1998-99 | \$6,120 | \$6,523 |
| 1997-98 | \$5,816 | \$6,194 |
| 1996-97 | \$5,501 | \$5,907 |

| AVERAGE TEACHER SALARY | | |
|------------------------|------------|----------|
| School Year | Chesapeake | State |
| 2001-02 | \$41,433 | \$41,731 |
| 2000-01 | \$40,102 | \$40,247 |
| 1999-00 | \$38,736 | \$38,744 |
| 1998-99 | \$37,759 | \$37,475 |
| 1997-98 | \$36,908 | \$36,527 |

| NUMBER OF TEACHERS 2002-2003 | |
|---------------------------------|----------|
| Operating Budget | 2,515.33 |
| Categorical | 188.00 |
| Total | 2,703.33 |

| TEACHER'S SALARY WITH BACHELOR'S DEGREE 2002-2003 | |
|---|----------|
| Beginning | \$31,500 |
| Top | \$51,878 |

| SALARY SUPPLEMENTS 2002-2003 | |
|---------------------------------|---------|
| Masters Degree | \$3,200 |
| C.A.S. | \$1,600 |
| Ed.D/Ph.D | \$3,200 |

| CHESAPEAKE COMPOSITE INDICES | |
|------------------------------|--------|
| School Year | LCI |
| 2002-2004 | 0.3344 |
| 2000-2002 | 0.3517 |
| 1998-2000 | 0.3560 |
| 1996-1998 | 0.3522 |

| NUMBER OF TRANSPORTATION VEHICLES 2002-2003 | |
|--|-----|
| Buses | 435 |
| Services/Utilities | 177 |
| Driver Education | 30 |

| SUMMER SCHOOL TUTION 2002-2003 | |
|-----------------------------------|--------|
| Regular Academic Program | \$ 100 |
| Driver's Ed. Lab & Class | \$ 100 |
| Students Outside of Chesapeake | \$ 280 |

Source: Chesapeake Public Schools. Budget Office. (December 2002)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.