

DIVISION STATISTICS

STUDENT ENROLLMENT AS OF SEPTEMBER 30th			
School Year	Enrollment	Increase	% of Increase
2002-03	38,862	852	2.24%
2001-02	38,010	365	0.97%
2000-01	37,645	282	0.75%
1999-00	37,363	639	1.74%
1998-99	36,724	362	1.00%

REVENUE SOURCES AS % OF BUDGET			
School Year	State *	Local	Federal
2002-03	53.9%	45.1%	1.0%
2001-02	53.7%	45.5%	0.8%
2000-01	55.5%	43.9%	0.6%
1999-00	54.1%	45.3%	0.6%
1998-99	52.9%	46.5%	0.6%

BASIC SCHOOL AID	
School Year	Chesapeake
2002-03	\$3,902
2001-02	\$3,629
2000-01	\$3,644
1999-00	\$3,321
1998-99	\$3,335

SCHOOL BUILDINGS 2003-2004	
Type	Number
Elementary	28
Middle	10
Senior High	6
Special Centers	3
Support Bldgs.	9

PER PUPIL COST IN ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
2000-01	\$7,032	\$7,657
1999-00	\$6,585	\$6,985
1998-99	\$6,120	\$6,523
1997-98	\$5,816	\$6,194
1996-97	\$5,501	\$5,907

AVERAGE TEACHER SALARY		
School Year	Chesapeake	State
2001-02	\$41,433	\$41,731
2000-01	\$40,102	\$40,247
1999-00	\$38,736	\$38,744
1998-99	\$37,759	\$37,475
1997-98	\$36,908	\$36,527

NUMBER OF TEACHERS 2002-2003	
Operating Budget	2,515.33
Categorical	188.00
Total	2,703.33

TEACHER'S SALARY WITH BACHELOR'S DEGREE 2002-2003	
Beginning	\$31,500
Top	\$51,878

SALARY SUPPLEMENTS 2002-2003	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

CHESAPEAKE COMPOSITE INDICES	
School Year	LCI
2002-2004	0.3344
2000-2002	0.3517
1998-2000	0.3560
1996-1998	0.3522

NUMBER OF TRANSPORTATION VEHICLES 2002-2003	
Buses	435
Services/Utilities	177
Driver Education	30

SUMMER SCHOOL TUTION 2002-2003	
Regular Academic Program	\$ 100
Driver's Ed. Lab & Class	\$ 100
Students Outside of Chesapeake	\$ 280

Source: Chesapeake Public Schools. Budget Office. (December 2002)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.