

**REVENUE - LOCAL**

<b>REVENUE ACCOUNT</b>	<b>2001-2002 REVENUE</b>	<b>2002-2003* BUDGET</b>	<b>2003-2004 BUDGET</b>
General Fund	113,957,175	120,432,015	127,628,809
Other Local			
Rent	819,836	710,000	710,000
Sale of Materials	18,141	20,000	20,000
Printing	180,709	195,000	195,000
Tuition - Regular School	66,068	97,000	97,000
Tuition - Summer School	160,057	160,000	160,000
Tuition - Adult Education	79,410	70,000	70,000
Insurance Claims	51,600	30,000	30,000
Recoveries and Rebates	309,627	502,000	502,000
Sale of Equipment	35,306	30,000	30,000
Driver Education Fee	92,605	91,000	91,000
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<b>Other Local Total</b>	<b>1,813,359</b>	<b>1,905,000</b>	<b>1,905,000</b>
 <b>LOCAL REVENUE TOTAL</b>	 <b>115,770,534</b>	 <b>122,337,015</b>	 <b>129,533,809</b>