

REVENUE - GENERAL FUND

Local support for the operation of the public schools is derived primarily from a general fund appropriation from the city. The general fund appropriation is comprised of money from local tax collections. (Note: The 2002-2003 amount includes an additional appropriation of \$280,240).

REVENUE - OTHER LOCAL

Other local funds are derived from sources generated by the school division such as rent, tuition, printing, and recoveries and rebates.

Rent: Revenue resulting from building and property rental.

Sale of Materials: Charges for transcripts and lost diplomas.

Printing: Revenue resulting from the sale of printing services to the city, schools, and other governmental agencies.

Tuition - Regular: Tuition charges for nonresident pupils and pupils from the Southeastern Virginia Training Center.

Tuition - Summer School: 2003-2004 tuition charges for secondary pupils attending summer school will be:

Regular Program - \$100
Nonresident of Chesapeake, Regular Program - \$280
Driver Education (all phases) - \$100
Driver Education (classroom only) - \$40
WFOS Nonresident Tuition - \$140

Tuition - Adult Education: Tuition charges for adult classes are \$1.65/instructional hour. Nonresidents will pay \$2.90/instructional hour.

Insurance Claims: Insurance recoveries for damage to school property.

Recoveries and Rebates: Revenue resulting from miscellaneous sources (e.g., reimbursement for vandalized property, refunds for jury duty, worker compensation payments, planetarium fees, and ROTC reimbursement).

Sale of Equipment: Sale of obsolete service vehicles, school buses, and equipment.