

INSTRUCTION

SUBFUNCTION: OFFICE OF THE PRINCIPAL

PURPOSE:

The purpose of this subfunction is to fund the office of the principal which provides instructional leadership and management support for the day-to-day operation of the school.

CURRENT SERVICES MAINTAINED:

The services funded under this subfunction include the direct instructional and administrative leadership of each school:

- a. Instruction - supervision and evaluation of classroom instruction and guidance services; school-based staff development for teachers
- b. Health and safety of students - supervision of student activities (athletics, extracurricular and social events); day-to-day supervision of nursing, cafeteria, and transportation services
- c. Administration - fiscal management (internal accounts management and budget preparation), personnel management (supervision and evaluation of support personnel), and school plant management (operation of the physical plant)

CATEGORIES FUNDED:

The categories funded under this subfunction include personnel (principals, assistant principals, secretaries); fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., repair of office equipment); other charges (e.g., conference registrations and travel); materials and supplies; and replacement of and additions to equipment and furniture.

INSTRUCTION				
FUNCTION 61				
SUBFUNCTION 400 OFFICE OF THE PRINCIPAL				
OBJECT CODE		2001-2002 EXPENDITURES	2002-2003* BUDGET	2003-2004 BUDGET
112	Salaries-Principals	8,591,746	9,131,421	9,532,845
115	Salaries-Clerks	2,546,694	2,754,966	3,044,225
200	Fringe Benefits-Other	41,025	41,025	41,025
210	FICA Benefits	834,100	909,309	962,146
221	VRS Benefits	1,020,765	1,180,714	1,234,295

230	Group Hospitalization	1,117,568	1,227,185	1,397,954
240	Group Life Insurance	65,506	0	0
250	Tuition Assistance	6,589	8,550	8,550
300	Purchased Services	26,955	25,902	29,702
500	Other Charges	47,514	61,200	58,064
600	Materials and Supplies	6,420	12,500	12,500
810	Replacement-Equipment	12,933	0	0
81003	Replacement-Furniture	25,126	13,000	10,000
820	Additions-Equipment	41,647	32,838	0
82003	Additions-Furniture	27,082	25,550	25,550
TOTALS		14,411,670	15,424,160	16,356,856