

## PUPIL TRANSPORTATION

### SUBFUNCTION: PUPIL TRANSPORTATION SERVICES

#### PURPOSE:

The purpose of this subfunction is to support the activities related to the transportation of students to and from school.

#### CURRENT SERVICES MAINTAINED:

The activities funded under this subfunction include the following transportation services: students to and from school on a daily basis; secondary athletic teams; bands and choruses; planetarium field trips; elementary field trips, and selected special education field trips. This subfunction also provides for the cost of gasoline, oil, tires, and the general maintenance of buses.

#### CATEGORIES FUNDED:

The categories funded under this subfunction include personnel (supervisors, bus drivers, mechanics, monitors, secretaries); fringe benefits (e.g., FICA, group hospitalization, VRS); purchased services (e.g., vehicle and equipment repair); other charges (e.g., conference registrations and travel); materials and supplies (e.g., repair parts and vehicle fuels); insurance for buses; replacement of equipment/buses; and additional equipment/buses.

#### PUPIL TRANSPORTATION

FUNCTION 63

SUBFUNCTION 100 PUPIL TRANSPORTATION SERVICES

OBJECT CODE		2001-2002 EXPENDITURES	2002-2003* BUDGET	2003-2004 BUDGET
111	Salaries-Transportation Supervision	193,009	248,331	282,589
114	Salaries-Bus Assistants	510,925	653,711	753,859
115	Salaries-Clerks	160,428	168,926	189,731
116	Salaries-Mechanics	619,268	684,849	767,685
117	Salaries-Bus Drivers	4,855,257	5,696,450	6,229,341
119	Salaries-Other Transportation Services	52,957	64,812	70,813
200	Fringe Benefits-Other	283,899	283,899	283,899
210	FICA Benefits	465,956	559,756	634,492

221	VRS Benefits	614,978	620,390	687,389
230	Group Hospitalization	2,056,519	2,262,551	2,572,478
240	Group Life Insurance	28,535	0	0
250	Tuition Assistance	2,407	1,500	1,500
300	Purchased Services-Equipment Repair	25,346	34,286	34,286
30001	Purchased Services-Vehicle Repair/Other	185,742	90,000	105,000
500	Other Charges	714	3,000	2,580
530	Insurance-Buses	204,208	230,947	275,020
60080	Vehicle Fuels	533,796	672,625	749,744
60090	Vehicle Maintenance-Materials & Supplies	483,787	425,000	450,000
60140	Other Operating Supplies	1,529	2,870	2,870
810	Replacement-Equipment	7,916	0	0
81001	Replacement-Service Vehicles	53,405	59,361	55,606
81002	Replacement-Buses	688,317	1,014,118	1,199,421
820	Additions-Equipment	16,808	900	0
82001	Additions-Service Vehicles	9,188	13,426	18,211
82002	Additions-Buses	801,624	909,811	584,299

**TOTALS**

**12,856,518**

**14,701,519**

**15,950,813**