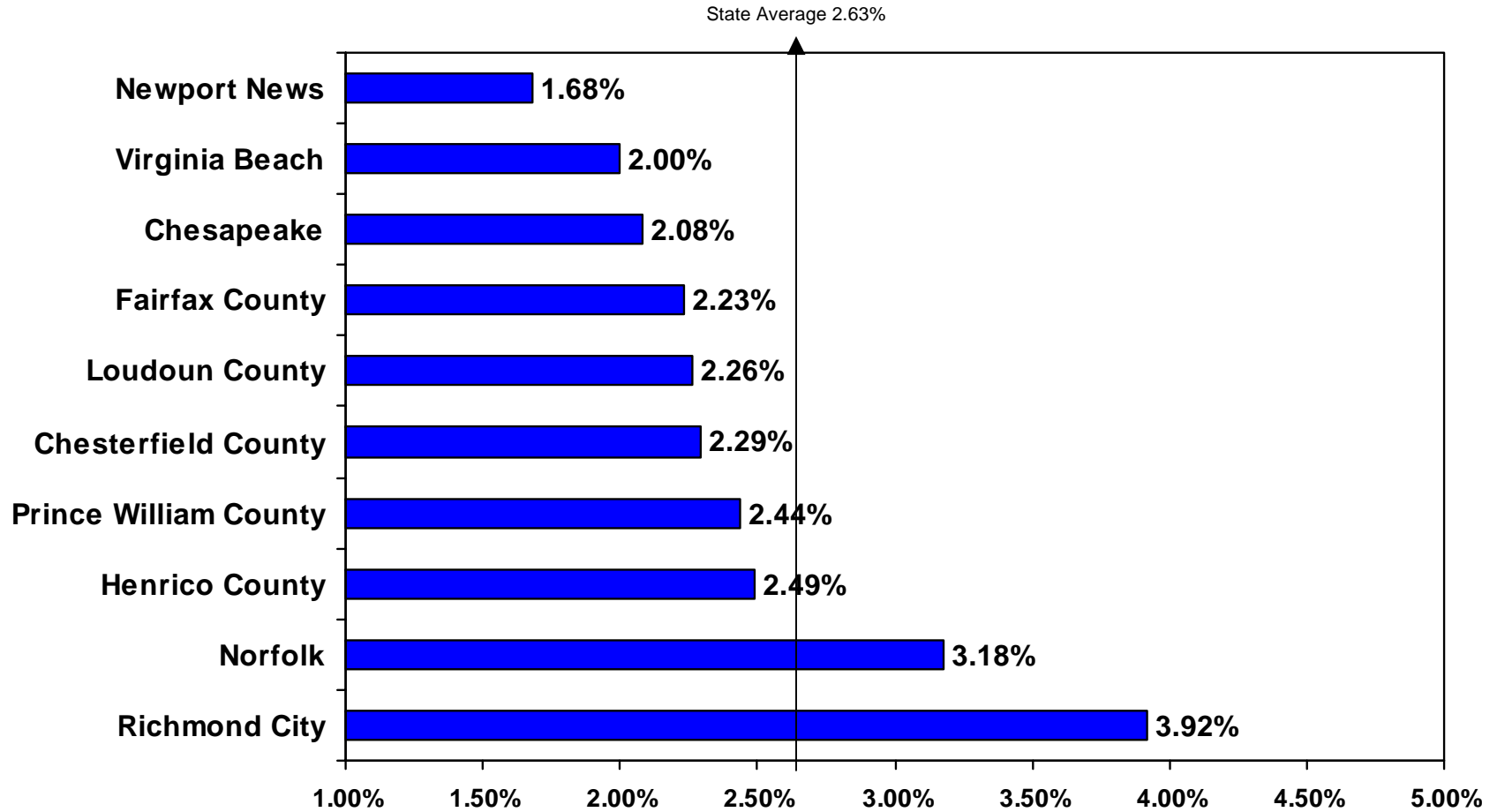


Comparison of Administrative Costs to Total Cost of Operations Regular Day School 2001-2002



Source: 2001-2002 Superintendent's Annual Report for Virginia,
Virginia Department of Education (March 2004)

Note: Administrative costs are comprised of Board Services, Executive Administration, Personnel, Planning, Fiscal Services, Purchasing, Reprographics, and Data Processing.
(A lower percentage is preferred.)