

## Division Statistics

Student Enrollment as of September 30th			
School Year	Enrollment	Increase/Decrease	% of Increase
2006-07	39,465	-656	-1.64%
2005-06	40,121	116	0.29%
2004-05	40,005	565	1.43%
2003-04	39,440	578	1.49%
2002-03	38,862	852	2.24%

Revenue Sources as % of Budget			
School Year	State *	Local	Federal
2006-07	55.9%	46.3%	0.8%
2005-06	55.2%	43.9%	0.9%
2004-05	55.9%	43.1%	1.0%
2003-04	54.1%	45.0%	0.9%
2002-03	53.9%	45.1%	1.0%

Basic School Aid	
School Year	Chesapeake
2006-07	\$5,214
2005-06	\$4,595
2004-05	\$4,532
2003-04	\$4,014
2002-03	\$3,902

School Buildings 2006-2007		
Type	Number	
Elementary	28	
Middle	10	
Senior High	6	
Special Centers	3	
Support Bldgs.	9	

Per Pupil Cost in ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
2005-06	\$9,051	\$9,766
2004-05	\$8,439	\$9,202
2003-04	\$7,724	\$8,552
2002-03	\$7,510	\$8,186
2001-02	\$7,111	\$7,836

Average Teacher Salary		
School Year	Chesapeake	State
2005-06	\$48,274	\$47,248
2004-05	\$47,121	\$45,377
2003-04	\$45,011	\$43,936
2002-03	\$43,396	\$42,778
2001-02	\$41,433	\$41,731

Number of Teachers 2006-2007	
Operating Budget	2,767.71
Categorical	211.00
Total	2,978.71

Teacher's Salary with Bachelor's Degree 2006-2007	
Beginning	\$37,350
Top	\$57,344

Salary Supplements 2005-2006	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

Chesapeake Composite Indices	
School Year	LCI
2006-2008	0.3186
2004-2006	0.3215
2002-2004	0.3344
2000-2002	0.3517

Number of Transportation Vehicles 2006-2007	
Buses	475
Services/Utilities	192
Driver Education	33

Summer School Tuition 2006-2007	
Regular Academic Program	\$ 135
Driver's Ed. Lab & Class	\$ 135
Students Outside of Chesapeake	\$ 135

Source: Chesapeake Public Schools. Budget Office. (January 2007)

\*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.