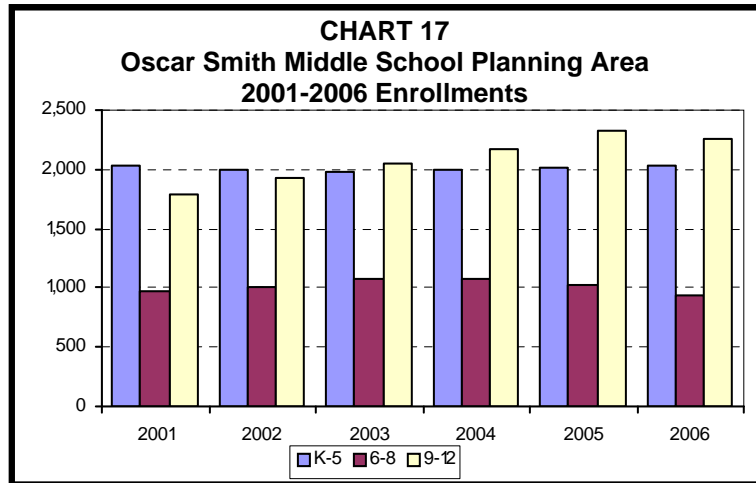

**CAPITAL IMPROVEMENT PLAN
2008-2018**

**Oscar Smith Middle School
and
Oscar Smith High School Planning Areas**

First Five-Year Planning Period - 2008 to 2013

BACKGROUND - 2001-2006

Chart 17 (right) illustrates that elementary enrollment fluctuated slightly from year to year but overall has remained stable. Middle school enrollment (Grades 6-8) decreased by about 35 students, and high school enrollment (Grades 9-12) increased by about 480 students for the five-year period. It is also important to note that the International Baccalaureate Program (serving the entire school division) is housed at Oscar Smith High School. The International Baccalaureate Program began in 2002-2003 with full implementation in 2005-2006. There are approximately 200 students enrolled in the International Baccalaureate Program.



South Norfolk is a mature community that is experiencing (1) infill residential construction, (2) residential redevelopment in some older neighborhoods, and (3) demographic changes in other neighborhoods. The redevelopment of Campostella Square has had a significant impact on the schools serving that community (Thurgood Marshall Elementary, Oscar Smith Middle, and Oscar Smith High Schools). These three schools have experienced a decline in the number of students they serve from the Campostella Square community. The decline in the number of students attending Oscar Smith High School from the Campostella Square area has been offset by the gain in students from the Oscar Smith High School attendance area south of I-64. Residential construction in the Oscar Smith Middle School attendance zone has been associated primarily with the redevelopment of Campostella Square and some infill development throughout the area.

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There are approximately 2,375 home sites¹ available in the Oscar Smith High School Planning Area (7/07). Over half of these new home sites (1,225) are located south of I-64 in the Crestwood/Greenbrier Middle Schools Planning Area. However, it is important to note that there are some large scale residential developments planned for the South Norfolk area that will also have an impact on the Oscar Smith Middle School Planning Area.

THE PLAN FOR 2008-2013

MAJOR COMPONENTS OF THE 2008-2013 PLAN

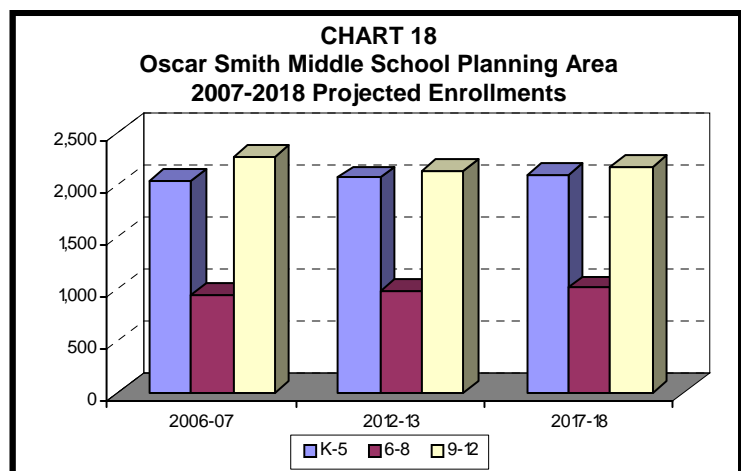
- (1) **Complete the construction of a replacement school for Oscar Smith Middle School on the existing school site.**

- (2) **Design and construct an additional high school in the Elbow Road/Centerville Turnpike North area to relieve overcrowding at Oscar Smith High School and Indian River High School. Additionally, some relief will be provided to Great Bridge High School and to Hickory High School.**

Background to the 2008-2013 Plan

The data in Chart 18 (right) indicate that enrollment for Grades K-8 will increase slightly and enrollment for Grades 9-12 will decrease during the 2008-2013 five-year planning period. High school enrollment is expected to decrease due to demographic changes within the Crestwood/Greenbrier Middle Schools Planning Area.

Within the Oscar Smith Middle School Planning Area, the continued redevelopment and ultimate completion of Campostella Square will have a minimal



¹These home sites are located in approved developments which are already under construction, or in which site work has begun, or in which it is probable that site work will begin within this five-year planning period (2008-2013).

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impact upon enrollment over the entire 2008-2013 five-year planning period. It is anticipated that the single family homes remaining to be constructed in Campostella Square will be completed during the first five-year planning period. In addition to the completion of Campostella Square, the city is embarking on a redevelopment initiative in the South Norfolk area. Although the redevelopment efforts are expected to extend beyond the first and second five-year planning periods, housing units are planned along the waterfront and along the Liberty Street/Poindexter Street corridor, incorporating retail and commercial uses. The revitalization of this area will be monitored closely to determine the impact on the schools in this area. Residential development south of I-64, within the Crestwood/Greenbrier Middle Schools Planning Area will continue, however, it is anticipated that there will be a decrease in enrollment at the high school level due to demographic changes within the attendance zone.

Table 27 (below) shows that limited classroom space is currently available to house additional students at the elementary level (Grades K-5). However, no classroom space is currently available at the middle school level (Grades 6-8) or at the high school level (Grades 9-12). It is important to note that the construction of the replacement school for Oscar Smith Middle School has begun and is scheduled for completion in September 2009.¹

**TABLE 27
Summary of Classroom Space Needs
Oscar Smith Middle School Planning Area
2008-2013**

	K-5 <u>Elementary</u>	6-8 <u>Middle</u>	9-12 <u>High</u>
Projected Student Changes ²	30	40	-130
Portable Units ³ in Place 9/07	6	31	19
Range of Spaces Needed ⁴	-100 to 0	-300 to -400 ⁵	300 to 400

¹Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

²The student enrollment changes presented in Table 27 are the result of demographic changes and new residential development.

³These figures include instructional and non-instructional portable classrooms.

⁴The number of additional instructional spaces needed at each grade level (elementary, middle, and high) is estimated by using the following formula: (current enrollment + projected students) - operational capacity of each school within a planning area = the number of additional instructional spaces needed.

⁵Assumes the completion of the replacement school for Oscar Smith Middle School in September 2009.

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The Plan for 2008-2013

There will be a need for a significant number of permanent classrooms at the middle school (Grades 6-8) level during the first five-year planning period and at the high school (Grades 9-12) level by the end of the first five-year planning period (2008-2013).

1. Elementary School Level, Grades K-5

No capital improvements are recommended at present.

2. Middle School Level, Grades 6-8

There is no permanent classroom space available at Oscar Smith Middle School. Thirty-one (instructional and non-instructional) portable classrooms are required for the 2007-08 school year. The consultant's report recommended the construction of a replacement school for Oscar Smith Middle School on the existing school site. The new facility will relieve overcrowding, provide additional specialized instructional spaces, and provide a modern educational facility. Construction of the replacement school has begun and is scheduled for completion in September 2009.¹

Complete the construction of the replacement school for Oscar Smith Middle School on the existing school site.

3. High School Level, Grades 9-12

- a. In June 2000, the School Board approved Oscar Smith High School as the location to house the International Baccalaureate Program. The International Baccalaureate Program began serving students in the ninth grade in the 2002-03 school year. The program was phased in over a four-year period and was fully implemented in the 2005-06 school year, serving approximately 200 students in grades 9-12.

Previously, the School Board had approved relocating the International Baccalaureate Program to Grassfield High School. During the adoption of the 2005-2015 revision of the capital improvement plan, the School Board reversed their decision on the location of the International Baccalaureate Program and determined

¹Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

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that it will remain at Oscar Smith High School.

- b. Additional permanent high school classroom space will be needed to serve students in the Oscar Smith High School and in the Indian River High School areas. In addition to providing relief to Oscar Smith High School and to Indian River High School, the additional high school (the city's eighth) will also provide some relief to Hickory High School and to Great Bridge High School when the attendance zone boundaries are adjusted. The amount of relief provided to Hickory High School and to Great Bridge High School is dependent upon how much residential growth occurs in the Kempsville Road/Butts Station Road and the Elbow Road/Centerville Turnpike North areas. Growth in the Kempsville Road/Butts Station Road and Elbow Road/Centerville Turnpike North area should continue to be monitored closely. These additional facilities will be required by the end of the first five-year planning period (2008-2013) to accommodate the existing student population. Although a decrease in enrollment is expected at the high school level, the loss is not sufficient to warrant a delay in the design and construction of the additional high school. It is important to note, a total of four years is required to design and construct a high school with a capacity of 2,000 students. Two years are needed to design the facility, and two years are needed to construct the facility.

Design and construct an additional high school in the Elbow Road/Centerville Turnpike North area.

**OSCAR SMITH MIDDLE SCHOOL AND
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**TABLE 28
Project Summary¹
Oscar Smith Middle School Planning Area
2008-2013**

Project					
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Replacement School. Oscar Smith Middle School ²	Under Construction	Open			
High School. Elbow Road/Centerville Turnpike North area ³	D		C		Open

¹A “D” designates the year in which architectural/engineering funds are requested. A “C” designates the year in which construction funds are requested.

²Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

³This high school for the Elbow Road/Centerville Turnpike North area is the same school listed in the plan for the Crestwood/Greenbrier Middle Schools Planning Area and the Indian River High School Planning Area.

**OSCAR SMITH MIDDLE SCHOOL AND
OSCAR SMITH HIGH SCHOOL PLANNING AREAS**

Second Five-Year Planning Period - 2013 to 2018

THE PLAN FOR 2013-2018

As indicated previously, the city is embarking on a redevelopment initiative for the South Norfolk area that will extend beyond the second five-year planning period. The amount and type of housing constructed in this area will impact future student enrollment in the South Norfolk area. The redevelopment initiative will continue to be monitored closely and future revisions to the capital improvement plan will be modified as needed. Additionally, the portion of the Oscar Smith High School attendance zone area that is located south of I-64, within the Crestwood/Greenbrier Middle Schools Planning Area, is expected to experience moderate residential growth.

Enrollment growth in the Oscar Smith Middle School Planning Area is anticipated to be slow in Grades K-12 throughout the 2013-2018 planning period. Table 29 (below) indicates that there will be a need for a significant number of additional high school classroom spaces. Plans in the first five-year planning period (2008-2013) include the design and construction of an additional high school in the Elbow Road/Centerville Turnpike North area to provide permanent classroom space. At the middle school level, construction of the replacement school for Oscar Smith Middle School (that will relieve overcrowding) is currently underway and scheduled for completion in September 2009.¹

**TABLE 29
Summary of Classroom Space Needs
Oscar Smith Middle School Planning Area
2013-2018**

	K-5 <u>Elementary</u>	6-8 <u>Middle</u>	9-12 <u>High</u>
Additional Students Projected ²	30	30	40
Range of Spaces Needed 2008-2018 ³	-70 to 30	-270 to -370 ⁴	340 to 440

¹Once the existing school building is torn down, the play/athletic fields will be constructed on that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

²Represents the number of students projected for the five-year planning period (2013-2018) and is in addition to the number of students projected for the 2008-2013 planning period.

³The "Range of Spaces Needed" (1) reflects a K-5, 6-8, 9-12 grade alignment, (2) represents the total number of spaces needed for the ten-year (2008-2018) planning period, and (3) is presented as if none of the projects requested for the first five-year planning period (2008-2013) have been completed.

⁴Since the replacement school for Oscar Smith Middle has been funded, the figures reflect the opening of the replacement school in September 2009.

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The Plan for 2013-2018

Continue to evaluate the need for additional classroom space and monitor any additional redevelopment efforts in the South Norfolk area.

1. Elementary School Level, Grades K-5

No changes are proposed to the 2008-2013 plan at this time.

2. Middle School Level, Grades 6-8

No changes are proposed to the 2008-2013 plan at this time.

3. High School Level, Grades 9-12

No changes are proposed to the 2008-2013 plan at this time.