

LIST OF TABLES

Table

1.	Student Enrollment Changes, 2008-2013	18
2.	Student Enrollment Changes, 2013-2018	19
3.	Student Enrollment Changes, 2008-2018	20
4.	Additional Student Spaces, Available/Needed by the Year 2013	21
5.	Additional Student Spaces, Available/Needed by the Year 2018	22
6.	Capital Projects in Progress, Funded 1996-2007	24
7.	Summary of Classroom Space Needs 2008-2013, Crestwood/Greenbrier Middle Schools Planning Area	35
8.	Project Summary, 2008-2013, Crestwood/Greenbrier Middle Schools Planning Area	39
9.	Summary of Classroom Space Needs 2013-2018, Crestwood/Greenbrier Middle Schools Planning Area	41
10.	Project Summary, 2013-2018, Crestwood/Greenbrier Middle Schools Planning Area	43
11.	Summary of Classroom Space Needs 2008-2013, Deep Creek/Hugo A. Owens Middle Schools Planning Area	49
12.	Project Summary, 2008-2013, Deep Creek/Hugo A. Owens Middle Schools Planning Area	51

13.	Summary of Classroom Space Needs 2013-2018, Deep Creek/Hugo A. Owens Middle Schools Planning Area	53
14.	Project Summary, 2013-2018, Deep Creek/Hugo A. Owens Middle Schools Planning Area	54
15.	Summary of Classroom Space Needs 2008-2013, Great Bridge Middle School Planning Area	58
16.	Project Summary, 2008-2013, Great Bridge Middle School Planning Area	60
17.	Summary of Classroom Space Needs 2013-2018, Great Bridge Middle School Planning Area	61
18.	Project Summary, 2013-2018, Great Bridge Middle School Planning Area	63
19.	Summary of Classroom Space Needs 2008-2013, Hickory Middle School Planning Area.....	68
20.	Project Summary, 2008-2013, Hickory Middle School Planning Area.....	69
21.	Summary of Classroom Space Needs 2013-2018, Hickory Middle School Planning Area	70
22.	Project Summary, 2013-2018, Hickory Middle School Planning Area.....	72
23.	Summary of Classroom Space Needs 2008-2013, Indian River Middle School Planning Area.....	76
24.	Project Summary, 2008-2013, Indian River Middle School Planning Area.....	78
25.	Summary of Classroom Space Needs 2013-2018, Indian River Middle School Planning Area.....	79
26.	Project Summary, 2013-2018, Indian River Middle School Planning Area.....	81

27.	Summary of Classroom Space Needs 2008-2013, Oscar Smith Middle School Planning Area.....	85
28.	Project Summary, 2008-2013, Oscar Smith Middle School Planning Area.....	88
29.	Summary of Classroom Space Needs 2013-2018, Oscar Smith Middle School Planning Area.....	89
30.	Summary of Classroom Space Needs 2008-2013, Western Branch/Jolliff Middle Schools Planning Area.....	95
31.	Project Summary, 2008-2013, Western Branch/Jolliff Middle Schools Planning Area.....	97
32.	Summary of Classroom Space Needs 2013-2018, Western Branch/Jolliff Middle Schools Planning Area.....	99
33.	Project Summary, 2013-2018, Western Branch/Jolliff Middle Schools Planning Area.....	100
34.	Project Summary, 2008-2013, Major Mechanical and Maintenance.....	105
35.	Project Summary, 2013-2018, Major Mechanical and Maintenance.....	108
36.	Project Summary, 2008-2013, Other Capital Projects.....	112
37.	Project Summary, 2013-2018, Other Capital Projects.....	113
38.	Project Summary, Capital Improvement Plan, 2008-2018 (current year dollars)	114
38A.	Project Summary, Capital Improvement Plan, 2008-2018 (inflation)	123

39.	Project Summary, Capital Improvement Plan, Comparison of 2008-2018 Versus 2007-2017	131
40.	Planning Area Highlights 2008-2018	140