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**CAPITAL IMPROVEMENT PLAN  
2008-2018**

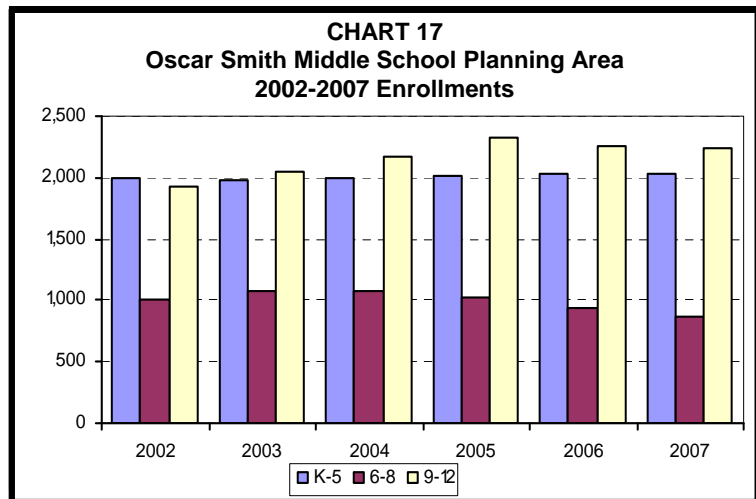
**Oscar Smith Middle School  
and  
Oscar Smith High School Planning Areas**

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**First Five-Year Planning Period - 2009 to 2014**

**BACKGROUND - 2002-2007**

Chart 17 (right) illustrates that elementary enrollment fluctuated slightly from year to year and increased overall by approximately 35 students. Middle school enrollment (Grades 6-8) decreased by about 140 students, and high school enrollment (Grades 9-12) increased by about 300 students for the five-year period. It is also important to note that the International Baccalaureate Program (serving the entire school division) is housed at Oscar Smith High School. The International Baccalaureate Program began in 2002-2003 with full implementation in 2005-2006. There are approximately 200 students enrolled in the International Baccalaureate Program.



South Norfolk is a mature community that is experiencing (1) infill residential construction, (2) residential redevelopment in some older neighborhoods, and (3) demographic changes in other neighborhoods. The redevelopment of Campostella Square has had a significant impact on the schools serving that community (Thurgood Marshall Elementary, Oscar Smith Middle, and Oscar Smith High Schools). These three schools have experienced a decline in the number of students they serve from the Campostella Square community. The decline in the number of students attending Oscar Smith High School from the Campostella Square area has been offset by the gain in students from the Oscar Smith High School attendance area south of I-64. Residential construction in the Oscar Smith Middle School attendance zone has been associated primarily with the redevelopment of Campostella Square and some infill development throughout the area.

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There are approximately 1,440 home sites<sup>1</sup> available in the Oscar Smith High School Planning Area (7/08). Over half of these new home sites (867) are located south of I-64 in the Crestwood/Greenbrier Middle Schools Planning Area. While the majority of growth has traditionally occurred south of I-64, it is important to note that there are some large scale residential developments planned for the South Norfolk area that will also have an impact on the Oscar Smith Middle School Planning Area.

**THE PLAN FOR 2009-2014**

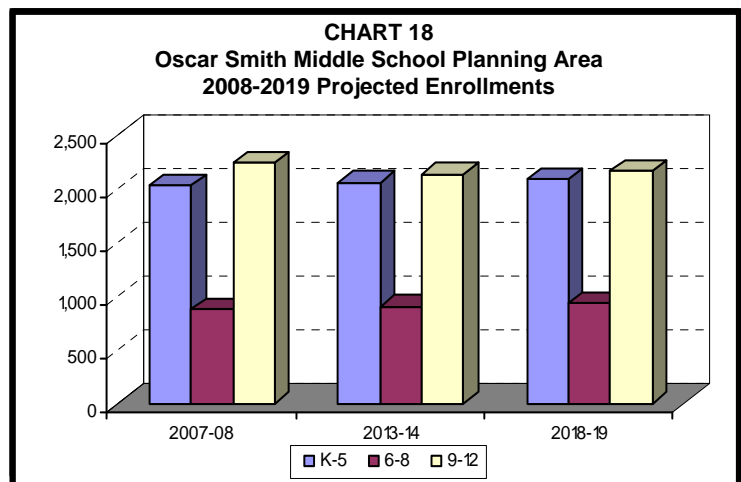
**MAJOR COMPONENTS OF THE 2009-2014 PLAN**

- (1) **Complete the construction of a replacement school for Oscar Smith Middle School on the existing school site.**
- (2) **Design and begin construction of an additional high school in the Elbow Road/Centerville Turnpike North area to relieve overcrowding at Oscar Smith High School and Indian River High School. Additionally, some relief will be provided to Great Bridge High School and to Hickory High School.**

**Background to the 2009-2014 Plan**

The data in Chart 18 (right) indicate that enrollment for Grades K-8 will increase slightly and enrollment for Grades 9-12 will decrease during the 2009-2014 five-year planning period. High school enrollment is expected to decrease primarily due to demographic changes within the Crestwood/Greenbrier Middle Schools Planning Area.

Within the Oscar Smith Middle School Planning Area, the



<sup>1</sup>A site plan or preliminary subdivision plan has been approved by the city for these home sites. It is anticipated that site work will begin in the 2009-2014 five year planning period.

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continued redevelopment and ultimate completion of Campostella Square will have a minimal impact upon enrollment over the entire 2009-2014 five-year planning period. It is anticipated that the single family homes remaining to be constructed in Campostella Square will be completed during the first five-year planning period. In addition to the completion of Campostella Square, the city is embarking on a redevelopment initiative in the South Norfolk area. Although the redevelopment efforts are expected to extend beyond the first and second five-year planning periods, housing units are planned along the waterfront and along the Liberty Street/Poindexter Street corridor, incorporating retail and commercial uses. The revitalization of this area will be monitored closely to determine the impact on the schools in this area. Residential development south of I-64, within the Crestwood/Greenbrier Middle Schools Planning Area will continue, however, it is anticipated that there will be a decrease in enrollment at the high school level due to demographic changes within the attendance zone.

Table 27 (below) shows that limited classroom space is currently available to house additional students at the elementary level (Grades K-5). The classroom space available at the middle school level (Grades 6-8) is based on the completion of the Oscar Smith Middle School replacement building in September 2009<sup>1</sup>. No classroom space is currently available at the high school level (Grades 9-12).

**TABLE 27  
Summary of Classroom Space Needs  
Oscar Smith Middle School Planning Area  
2009-2014**

	K-5 <u>Elementary</u>	6-8 <u>Middle</u>	9-12 <u>High</u>
Projected Student Changes <sup>2</sup>	30	30	-110
Portable Units in Place 9/08	5	30	19
Range of Spaces Needed <sup>3</sup>	-125 to -25	-300 to -400 <sup>4</sup>	280 to 380

<sup>1</sup>Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

<sup>2</sup>The student enrollment changes presented in Table 27 are the result of demographic changes and new residential development.

<sup>3</sup>The number of additional instructional spaces needed at each grade level (elementary, middle, and high) is estimated by using the following formula: (current enrollment + projected students) - operational capacity of each school within a planning area = the number of additional instructional spaces needed.

<sup>4</sup>Assumes the completion of the replacement school for Oscar Smith Middle School in September 2009.

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**The Plan for 2009-2014**

1. Elementary School Level, Grades K-5

No capital improvements are recommended at present.

2. Middle School Level, Grades 6-8

There is no permanent classroom space available at Oscar Smith Middle School. Thirty portable classrooms (including one for planning office use and one for cafeteria use) are required for the 2008-09 school year. Construction of the replacement school has begun and is scheduled for completion in September 2009.<sup>1</sup> The new facility will relieve overcrowding, provide additional specialized instructional spaces, and provide a modern educational facility.

Complete the construction of the replacement school for Oscar Smith Middle School on the existing school site.

3. High School Level, Grades 9-12

Additional permanent high school classroom space will be needed to serve students in the Oscar Smith High School and in the Indian River High School areas. In addition to providing relief to Oscar Smith High School and to Indian River High School, the additional high school (the city's eighth) will also provide some relief to Hickory High School and to Great Bridge High School when the attendance zone boundaries are adjusted. The amount of relief provided to Hickory High School and to Great Bridge High School is dependent upon how much residential growth occurs in the Kempsville Road/Butts Station Road and the Elbow Road/Centerville Turnpike North areas. Growth in the Kempsville Road/Butts Station Road and Elbow Road/Centerville Turnpike North area should continue to be monitored closely. These additional facilities will be required by the beginning of the second five-year planning period (2014-2019) to accommodate the existing student population. Although a decrease in enrollment is expected at the high school level, an

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<sup>1</sup>Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

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additional high school is warranted. It is important to note, a total of four years is required to design and construct a high school with a capacity of 1,600 students, with a core capacity (gym, cafeteria, etc.) for 2,000 students. Two years are needed to design the facility, and two years are needed to construct the facility.

Design and begin construction of an additional high school in the Elbow Road/Centerville Turnpike North area.

**TABLE 28  
Project Summary<sup>1</sup>  
Oscar Smith Middle School Planning Area  
2009-2014**

Project					
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
<u>Replacement School</u> , Oscar Smith Middle School <sup>2,3</sup>	Open				
<u>High School</u> , Elbow Road/Centerville Turnpike North area		D		C	

<sup>1</sup>A “D” designates the year in which architectural/engineering funds are requested. A “C” designates the year in which construction funds are requested.

<sup>2</sup>Once the existing school building is torn down, the play/athletic fields will be constructed in that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

<sup>3</sup> Projects for which funding has been identified are shaded. It will be noted when the project will be in design and under construction. The scheduled opening of the project is also indicated if the project is in the construction phase.

**OSCAR SMITH MIDDLE SCHOOL AND  
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**Second Five-Year Planning Period - 2014 to 2019**

**THE PLAN FOR 2014-2019**

As previously indicated, the city is embarking on a redevelopment initiative for the South Norfolk area that will extend beyond the second five-year planning period. The amount and type of housing constructed in this area will impact future student enrollment in the South Norfolk area. The redevelopment initiative will continue to be monitored closely and future revisions to the capital improvement plan will be modified as needed. Additionally, the portion of the Oscar Smith High School attendance zone area that is located south of I-64, within the Crestwood/Greenbrier Middle Schools Planning Area, is expected to experience moderate residential growth.

Enrollment growth in the Oscar Smith Middle School Planning Area is anticipated to be slow in Grades K-12 throughout the 2014-2019 planning period. Table 29 (below) indicates that there will be a need for a significant number of additional high school classroom spaces. Plans in the first five-year planning period (2009-2014) include the design and construction of an additional high school in the Elbow Road/Centerville Turnpike North area to provide permanent classroom space. The new high school is scheduled for completion at the beginning of the second five-year planning period (2014-2019). At the middle school level, construction of the replacement school for Oscar Smith Middle School (that will relieve overcrowding) is currently underway and scheduled for completion in September 2009.<sup>1</sup>

**TABLE 29  
Summary of Classroom Space Needs  
Oscar Smith Middle School Planning Area  
2014-2019**

	K-5 <u>Elementary</u>	6-8 <u>Middle</u>	9-12 <u>High</u>
Additional Students Projected <sup>2</sup>	30	30	30

<sup>1</sup>Once the existing school building is torn down, the play/athletic fields will be constructed on that location. Therefore, the play/athletic fields will not be available for use until the 2010-2011 school year.

<sup>2</sup>Represents the number of students projected for the five-year planning period (2014-2019) and is in addition to the number of students projected for the 2009-2014 planning period.

<sup>3</sup>The "Range of Spaces Needed" (1) reflects a K-5, 6-8, 9-12 grade alignment, (2) represents the total number of spaces needed for the ten-year (2009-2019) planning period, and (3) is presented as if none of the projects requested for the first five-year planning period (2009-2014) have been completed.

<sup>4</sup>Since the replacement school for Oscar Smith Middle has been funded, the figures reflect the opening of the replacement school in September 2009.

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Range of Spaces Needed 2008-2018 <sup>3</sup>	-95 to 5	-370 to -270 <sup>4</sup>	310 to 410
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**The Plan for 2014-2019**

Continue to evaluate the need for additional classroom space and monitor any additional redevelopment efforts in the South Norfolk area.

1. Elementary School Level, Grades K-5

No changes are proposed to the 2009-2014 plan at this time.

2. Middle School Level, Grades 6-8

No changes are proposed to the 2009-2014 plan at this time.

3. High School Level, Grades 9-12

Additional permanent high school classroom space will be needed to serve students in the Oscar Smith High School and in the Indian River High School areas. In addition to providing relief to Oscar Smith High School and to Indian River High School, the additional high school (the city's eighth) will also provide some relief to Hickory High School and to Great Bridge High School when the attendance zone boundaries are adjusted. The design and construction for the new high school are scheduled in the first five-year planning period (2009-2014).

Complete construction and open a high school at the Elbow Road/Centerville Turnpike North site to provide relief to Oscar Smith High School in the 2014-2019 planning period.

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**TABLE 30  
Project Summary  
Oscar Smith Middle School Planning Area  
2014-2019**

Project					
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>High School</b> , Elbow Road/Centerville Turnpike North area	Open				